

# Wagoner Art Alliance

## April 2020

### Online Meeting

Due to the pandemic we are doing an online meeting.  
The following items need to be voted on

#### **Approve March Minutes**

Cyndie made motion to approve  
Polly seconds

#### **Treasurer Report**

Cyndie made motion to approve  
Barbara seconds.

#### **Adult Classes-Polly**

##### **Cork N' Canvas**

Polly made motion to: cancel the May and June cork and canvas and resume July 11<sup>th</sup> since the Family Fun Day, if it takes place, will be on the first Saturday in June.  
Cyndie seconds

#### **Kids Classes- Rhonda**

Polly made motion to: cancel the May and June Kid's classes and resume July 11<sup>th</sup> since the Family Fun Day, if it takes place, will be on the first Saturday in June.  
Cyndie seconds

#### **New Business:**

**Cancel Summer Art Camp (Polly)** – since the kiddos are out of school (distance learning) we do not have the ability to get the enrollment forms in their hands and to the parents. Mary and Rhonda, I would really like to hear your input on this. I'm concerned that we will be purchasing supplies for maximum amount of kids per class and then not bring in enough income to offset the expense.

Everyone agreed with this motion to cancel Summer Art Camp for 2020

#### **Advertising (Polly)**

Polly made motion to: Pay for 3 more months of digital advertising (\$180.00). We have seen that this advertising has been beneficial in the last couple of months. We are due to renew this advertising by May 14<sup>th</sup>. This will give us advertising from May 14<sup>th</sup> thru August 14<sup>th</sup>.

Cyndie seconds

**4/16/2020**

Checking Account                                 \$   12,068.13

General Operating Fund                         \$   12,068.13

Scholarship Fund                                 \$            -

Business Sponsorship Fund                    \$            -

265	0
86.99	
66.47	
418.46	

11:59 AM

04/16/20

Accrual Basis

**Wagoner Arts Alliance**  
**Profit & Loss**  
March 1 through April 16, 2020

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	<u>Mar 1 - Apr 16, 20</u>
Ordinary Income/Expense	
Expense	
class instructor fee	85.00
Computer and Internet Expenses	150.00
cork and canvas expense	15.43
Rent Expense	530.00
Utilities	
Electric	170.34
Utilities - Other	121.01
Total Utilities	<u>291.35</u>
Total Expense	<u>1,071.78</u>
Net Ordinary Income	<u>-1,071.78</u>
Net Income	<u><u>-1,071.78</u></u>